June 22, 2021

To: Lisa Johnson
From: Tony DeVito, PE AECOM Program Management Team

RE: AACMD June Status & Planning Window Report to ARTA

Dear Lisa,

AACMD, as part of its mutual coordination with ARTA, is providing a status report for activities and costs to date related to the approved ARTA projects.

Residential Development Status:

<table>
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<tr>
<th>Site Traffic (Visitors)</th>
<th>MAY</th>
<th>Current</th>
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<td></td>
<td>901</td>
<td>956</td>
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| Richmond Single Family Sales | 74 | 78 |
| Richmond Single Family Sales | 21 | 14 |
| Builder’s Released Lots | 84 | 84 |
| Starts | 63 | 70 |
| Average Sale Price | $561,383.00 | $567,389.00 |
| Richmond Urban Collection Sales | 4 |
| Vacant Developed Lots (VDL) | 42 |
| Builder’s Released Lots | 44 |
| Starts | 2 |
| Average Sale Price | $440,540.00 |

| Lots Approved by COA | 319 | 319 |
| Lots in Process with COA | 1347 | 1347 |
| Total Lots | 2915 | 2915 |

AR TA Project Status:
- Infrastructure work approaching completion on: TAH Parkway/Northbound Main St/42 Ave/Reserve Blvd and H St (formerly Hogan Park St).
- Paving has been completed on:
  - TAH Parkway from Main to Denali
  - NB Main St from 26th Ave to 42nd, NB side final SMA complete from 26th Ave to south of Pkwy, temporary top mat placed from south of Pkwy to 42nd Ave.
  - 42nd from Main to Reserve Blvd
  - Denali from 42nd to roundabout at TAH Parkway.
  - Reserve Blvd from 38th Pkwy to 42nd
  - H St (formerly Hogan Park Blvd) from 38th Pkwy to TAH Pkwy
• Sidewalk and trail construction are ongoing along 42nd Ave east of Denali, Reserve Blvd, and H St with scheduled completion by mid May 2021.

• Construction continues for TAH Pkwy (bridge structures including H St. bridge) east of Denali and Tributary T channel grading and drainage, water quality ponds, concrete trail. TAH Pkwy and Tributary T scheduled substantial completion pushed back a month to September 2021.

• **E470 Interchange:** Design continues to progress over the next 30 days with anticipated final PS&E package now in August 2021. Proposed architectural presentation on structure aesthetics to E470 Construction Committee on May 27th was well received and followed will a full presentation to the E470 Board on June 10th. (Aesthetic Options presented will be shared) Board gave head nod to E470 staff and ARTA to proceed with negotiations on specific aesthetic options and most importantly ownership and maintenance IGAs for said improvements.

• **I-70 Harvest Rd Interchange:** Conversation continue monthly on TDM approach, based on the Transportation Demand Management Analysis Memorandum, previously presented, that HDR prepared. The fundamental recommendation of the memorandum is the creation of or expansion of an existing Transportation Management Association (TMA) or Organization (TMO).

  Roadway and bridge designs continue to progress over the next 30 days. Negotiations with UP are progressing well with notice this month that their consultant was finishing up the variance request for the crossing at Smith Road.

• **Powhaton Road Design:** Conceptual design underway with emphasis to look at intersection options that best connects 26th, TAH, Harvest and Powhaton. Meeting with the City of Aurora Traffic, on June 28th to present these various options.

• **26th Avenue Main St to Harvest:** Conceptual design underway.

• **38th Avenue:** The project has been split into three portions (1. Piccadilly-Tibet; 2. Tibet-E470; 3. Odessa -Piccadilly) to expedite plan approval and facilitate potential construction (by others) of the portion between Piccadilly and Tibet. Phase two Infrastructure plans have been submitted to City of Aurora for review and design team is responding to comments received. Phases three Infrastructure plans are 90% complete with outstanding items related to Tributary T and First Creek crossings and CLOMR process has begun. Grading and some paving of portion 1 was started by Majestic’s Metro District and now completed. Grading of the northern section of portion from Himalaya to Odessa by TCMD. Water line work has been broken out of Construction Drawings and has begun. Design is projected to progress over the next 30 days. AACMD continues to work with ARTA’s counsel and the City to coordinate responsibilities and commitments along the corridor.
• **ARTA Costs to Date:**
The District has approved, ratified, and allocated funds for potential ARTA obligations per Draw 36 as per the Summary of Cost Verified by Job Code (Figure 1 of the Schedio Group Engineer’s Report).

ACMD has requested reimbursement of cost to date. AACMD held its last Board Meeting on June 17, 2021 to ratify any outstanding costs incurred and will report those on our next report.

**ARTA - Future Projections:**
ARTA total projects (2018$) = $174,951,008. Expended through Draw 36 is $20,504,738.37 or approximately 12 percent complete.

**AACMD Project Status and Costs (Approximate Costs):**
- Approximately $25M and $74M (Includes ARTA) in design and construction contracts invoiced to date.
- Authorized approximately $81M in design and construction.
- Projected NOA’s over next 90 days of $3M depending on approvals, see list below.
- The following projects (not ARTA associated) are in design:
  - Preliminary Plan 02 Tributary T/Landscaping – Conceptual - Merrick
  - Preliminary Plan 03 Southwest collector - Cage
  - Preliminary Plan 04 Central Collector -Cage/HR Greene
  - 38th Parkway (Powhaton-Monaghan) -On Hold
  - 38th Parkway (Reserve-Powhaton) – On Hold
  - Recreational Center 01 – Working with pool designer for site layout
  - Park Site 02
  - Park Site 03
  - ATEC (Section 21) – Grading (Pending Stormwater Plan Approval)
Additional Detail and Current Construction Activity:

- **The Aurora Highlands Parkway:** Utility and roadway infrastructure is complete from Main St. to Denali Blvd. and open to public traffic. Main Street northbound (Phase 3) intersection is complete with the Main St bridge complete except masonry and lighting. Traffic has been switched to Main St. northbound lanes in the interim condition. Eastbound Pkwy bridge and Westbound Pkwy Pedestrian underpass work is complete and backfilled. Eastbound Pkwy Pedestrian underpass structure and North-South Collector (H St) bridge over Trib T are complete except parapet walls. Utilities are substantially complete from Denali Blvd to H St. Final grading for Ponds 8570 and 511 is complete with trickle channel and other drainage structure work is ongoing. Outlet Structures are complete in 8570 as well. The conflict with the ECCV waterline has not been resolved and may delay progress for TAH Pkwy roadway construction.

- **Tributary T:** The E470 box culvert extension is complete. Earthwork cut from commercial site between Main Street and E470 to fill for future TAH Pkwy and E470 interchange substantially complete. Channel work is substantially complete between Main St. and the 1st Low Flow Crossing (just east of Eastbound Pkwy Bridge). Other channel, pond and trail work continues including Boulder Drop Structure and Ponds 8507 North and South.

- **Main Street:** Northbound complete with temporary top mat paving to be removed and replaced with permanent SMA approximately June/July 2021. Main St. Bridge stone masonry and colloidal walls are complete. Finished grading earthwork for southbound Main St. from 26th Ave to TAH Pkwy is complete. Finished grading earthwork for southbound Main St. from 38th Place to 42nd Ave. to begin now in July 2021.

- **42nd Avenue Phase 1 (Main to Denali):** Paving Phase 1a complete. Finished grading earthwork for Phase 1b (north side) to be performed with southbound Main St. in July 2021.

- **42nd Avenue Phase 2 (Denali to Reserve Blvd):** Paving striping and sidewalk complete.

- **Reserve Boulevard from 42nd to 38th Parkway:** Paving, striping and sidewalk complete.

- **H St (formerly Hogan Park St):** Paving, striping and sidewalk complete.

- **Community Markers 5A & 5B at N & S limits facing E470:** Complete, except lighting and electrical service to 5B (north) complete by the end of July 2021.

- **Street Lighting:** Light pole base installation is complete. Light pole installation is complete on Denali, NB Main St., TAH Pkwy 42nd Ave, Reserve and Hogan. Installation of conductor and panel terminations complete on Denali, Main St. and TAH Pkwy. Light pole installations, terminations, and grounding on Reserve Blvd. Lights on Main, TAH Pkwy and Denali are energized. Remainder are awaiting service from Xcel.
• **38th Pkwy east of Reserve Blvd (emergency access road):** Road base has been in place since October 2020. Plans for a paved asphalt surface have been prepared and submitted to the City of Aurora. Several iterations of plans have occurred with City approval still pending.

• **COA 36” waterline:** Installation complete. The line has been charged for testing. Pressure drops (leaking) has occurred in runs along 42nd Ave. and Main St. Further investigation underway to determine exact locations of leaks.

• **26th Ave Reconstruction at Main St:** Work has begun with estimated completion by mid-July.

• **Landscaping:** Work started on 4/22/21 with focus on Main St., TAH Pkwy, and Denali. Permanent Irrigation not accessible until 36” main can be completed.

• **Home Builders:** Richmond has completed earthwork for Phase 2 and wet utility work has begun. Pulte has begun earthwork including sub-excavation. Overlot grading for area south of Trib T, east of Main St. and west of H St. to begin this summer.

**Design Complete but not Contracted:** CMAR contract with JHL has been executed and the following work to be performed through the CMAR contract.

- 42nd Ave Ph 1b (north side from Main to Denali)
- Southbound Main St base and paving (26th Ave to TAH Pkwy and from 38th Pl to 42nd Ave)
- Main St and TAH Pkwy Intersection Signal and Lighting
- Perimeter Fence (concrete and metal)
- 36” line Utility Tie Ins and added irrigation taps.
- Section 30 Overlot Grading
- Landscape District Contract CM-Only Services
- North Main St. Overlot Grading (North of 42nd Ave.)
Consultants Currently Under Contract and Working on ARTA Projects:

Program Management/Assistance: AECOM/Matrix Summit Strategies
Construction Manager At Risk (CMAR): JHL Constructors
Cost Verification: Schedio
Civil/Traffic Engineering: AECOM, HR Green, FHU, BLN (sub HDR), Clanton, Merrick and Cage
Environmental: ERC and SRM
Surveying: Aztec
Geotechnical: CTL and Kumar
Construction Management: AECOM/JHL
Subsurface Utility Engineering: LambStar
Landscaping: Norris Design

Please feel free to contact me at 303-349-0180 or anthony.devito@aecom.com with any questions or additional information you may need.

Respectfully,

Anthony R DeVito, P.E.
AACMD Program Management Team
AECOM Technical Services